

2013 3

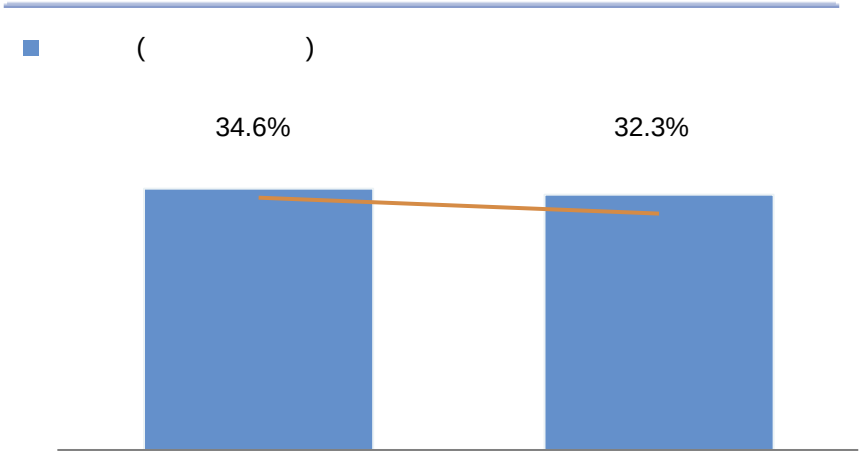
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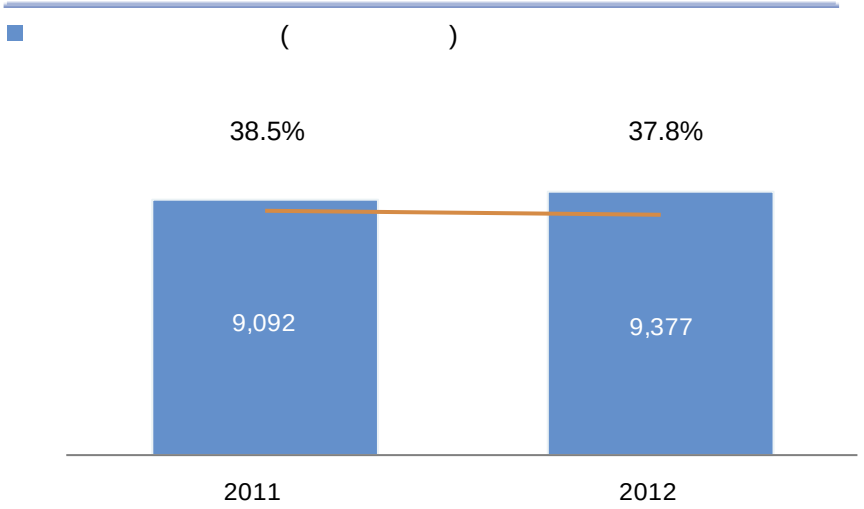


	12 31		
	2012	2011	
1	**24,805**	23,626	+5.0%
	8,003	8,176	-2.1%
	32.3%	34.6%	-2.3
	22.0%	24.9%	-2.9
	5,453	5,875	-7.2%
	0.93	1.03	-9.7%
	0.26	0.32	-18.75%

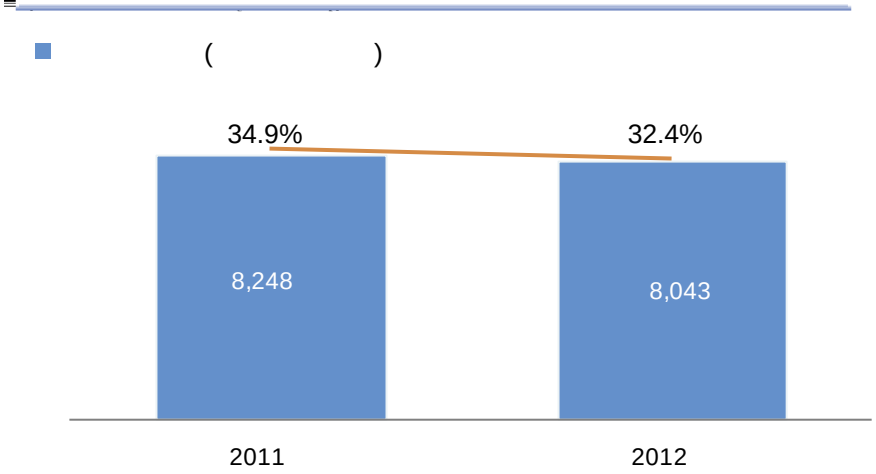
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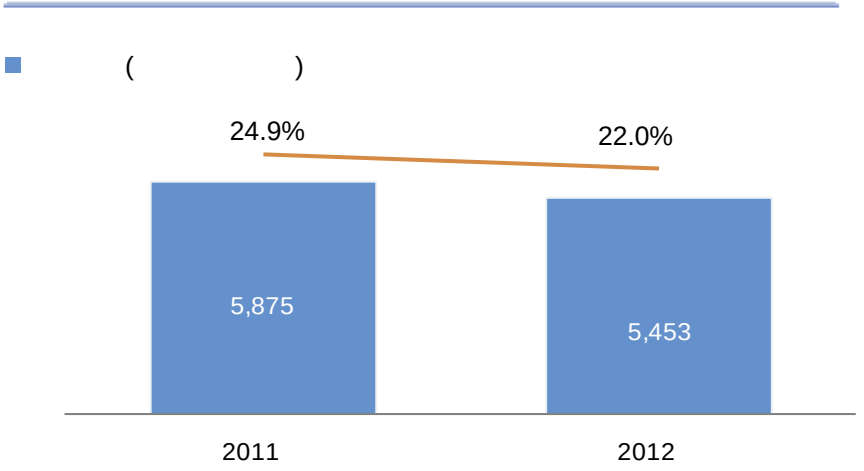

34.6%
32.3%

(EBITDA)


38.5%
37.8%
9,092
9,377
2011
2012

(EBIT)


34.9%
32.4%
8,248
8,043
2011
2012


24.9%
22.0%
5,875
5,453
2011
2012

	2012 12 31	2011 12 31	
	9,175	7,485	**+22.6%**
/	**49.7%**	38.0%	**+11.7**
( )	**1**	1	**-**
( )	**55**	36	**+19**



2012

2012

:

2012	2012	2,230	13.78%

- 2012 5 20%
  2014



2012



:

15	11

2012 12 31 15 11

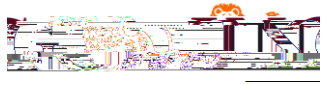
3 5.8%

























	2012		2011	
	( )	(%)	( )	(%)
	24,038	96.9	22,921	96.9
	228	0.9	7	0.1
	539	2.2	698	3.0
	24,805	**100.0**	**23,626**	**100.0**

	2012			2011		
	( )	( )	(%)	( )	( )	(%)
	24,266	7,849	32.3	22,928	8,007	34.9
	539	154	28.6	698	169	24.3
	24,805	**8,003**	**32.3**	**23,626**	**8,176**	**34.6**

2012

300

2012

42.8%

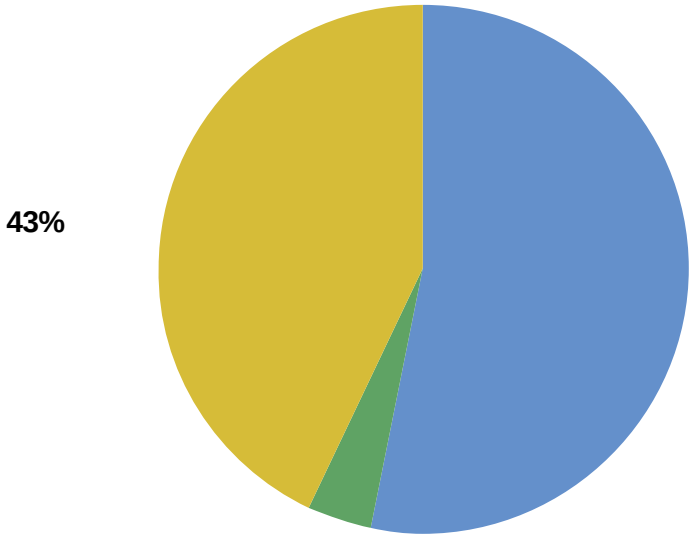
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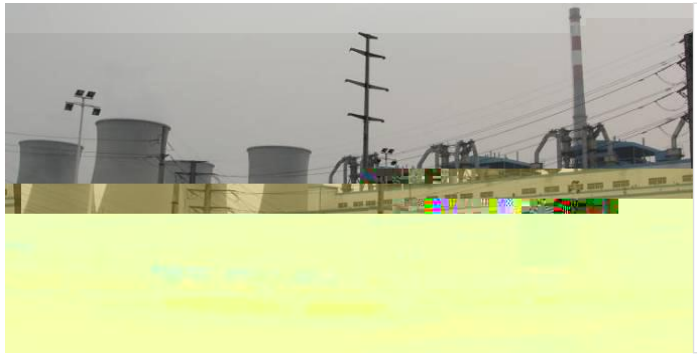
2012 12

10

100

2015



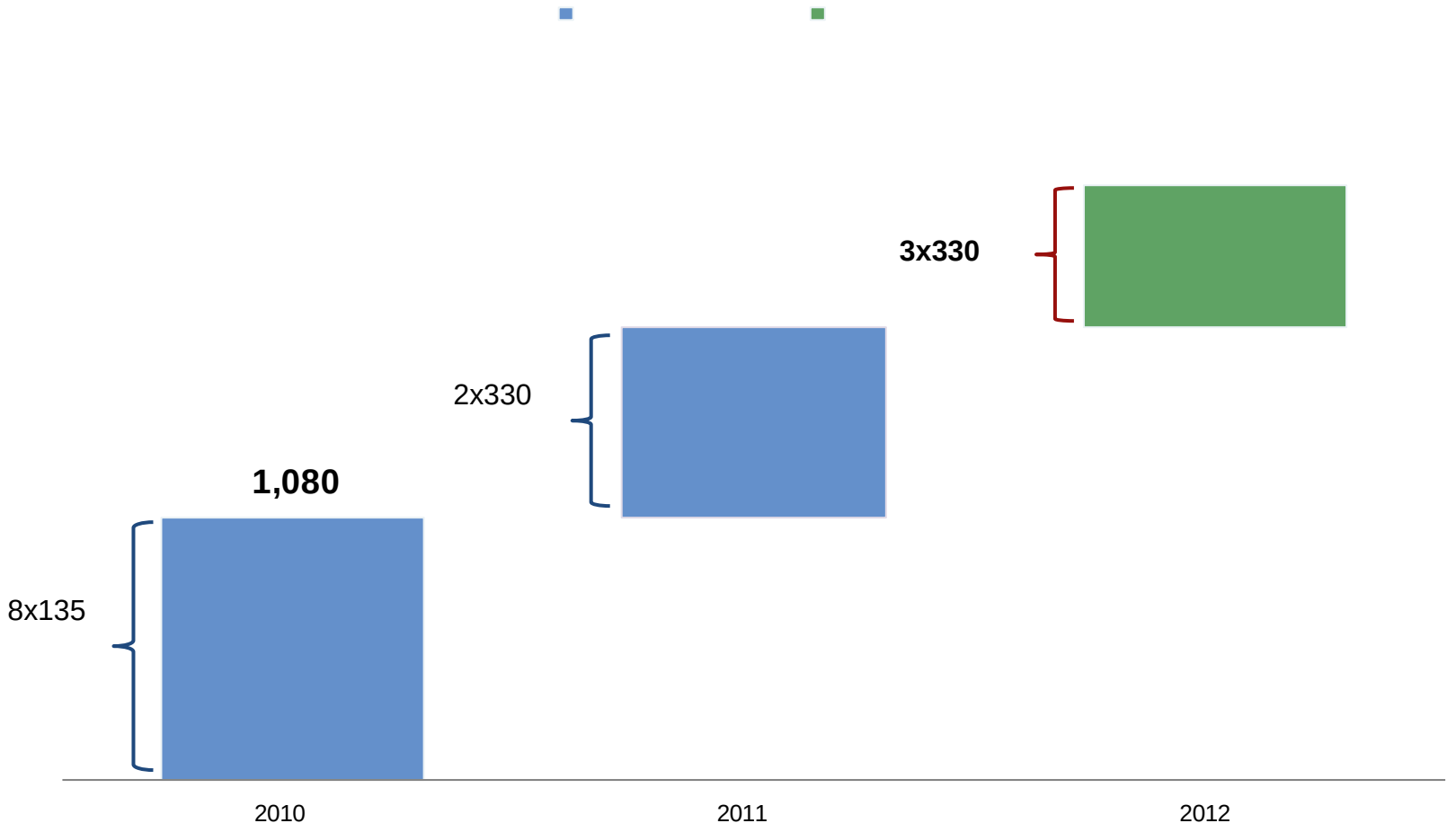


2012	2,730
	0.214

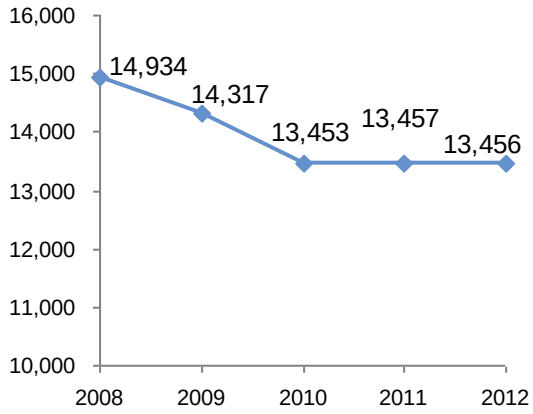


9841.68 595.56 rWBT/F3 12 T1 1 0 0 1 386.47 372.82 Tm0 G)T160S EMC/PMID 10/LaBDC 0 0 841.68 595.56 rWBT/F10 11.04 T1 1 0 0 1 314.23 404.5 T0

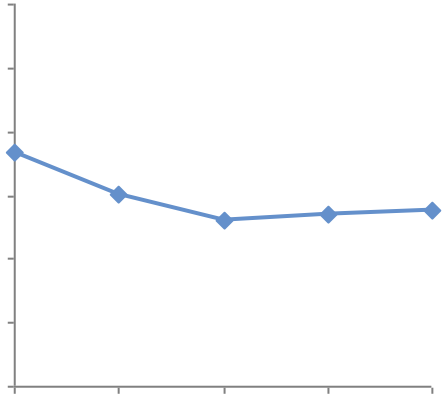
2010 2012

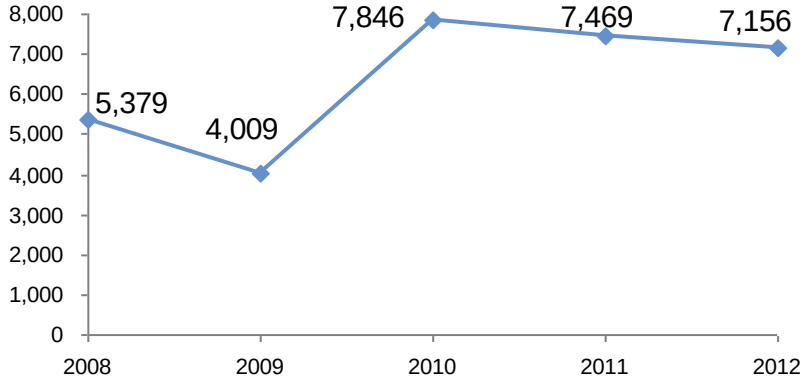


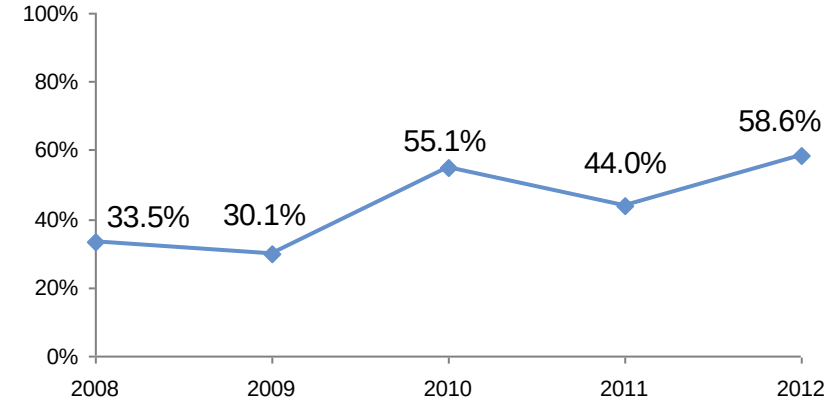
(/)


16,000
15,000
14,000
13,000
12,000
11,000
10,000
14,934
14,317
13,453
13,457
13,456
2008
2009
2010
2011
2012

(/)




8,000
7,000
6,000
5,000
4,000
3,000
2,000
1,000
0
5,379
4,009
7,846
7,469
7,156
2008
2009
2010
2011
2012


100%
80%
60%
40%
20%
0%
33.5%
30.1%
55.1%
44.0%
58.6%
2008
2009
2010
2011
2012

